

AGENCY: Inter-Faith Council for Social Service						
PROGRAM: COVID-19 Shelter Staff				Funding Request:	\$172,280	
New/ Renewal	Program Type	Metric	How Measured	Community Standard	IFC HomeStart data, Jan - Dec. 2019; notes	Met Standard/ Points
ALL	ALL	Housing First and/or Low Barrier Implementation including: no preconditions or barriers to entry except as required by funding sources, and provision of necessary supports to maintain housing and prevent a return to homelessness.	Project Application	Threshold, met/unmet		MET
ALL	ALL	Project has reasonable costs per permanent housing exit as defined locally	Dividing total project costs by the number of permanent housing exits	Threshold, met/unmet	\$172,280 / 40 exits = \$4,307; \$536,000/40 = \$13,400	MET (no existing metric)
ALL	ALL	Project is financially feasible - agency has funding commitment greater than project budget	Project Application	Threshold, met/unmet		N/A
ALL	ALL	Applicant is active participant in CoC meetings	Leadership Team, CE Planning and HOME Committee meeting attendance	Threshold, met/unmet		MET
ALL	ALL	Application is complete and data are consistent	Project Application	Threshold, met/unmet		MET
ALL	ALL	Acceptable organizational audit/financial review	Certified audit report	Threshold, met/unmet		MET
ALL	ALL	Documented organizational financial stability - agency demonstrates ability to support operation of proposed project	Certified audit report	Threshold, met/unmet		MET
ALL	ALL	Applying racial equity lens: agency has incorporated racial equity goals into organizational goals and actively works to center people of color, specifically Black/African-American people, and people with lived experience of housing instability/homelessness in organizational work	Project application, applicant answer	Threshold, met/unmet	Would like more explicit information	UNMET
ALL	ALL	Increasing knowledge base on racial equity: agency has invested in staff training on racial equity for all levels of staff (executive level, middle management, front line staff)	Project application, applicant answer	Threshold, met/unmet	How will this work be measured? What are projected outcomes? *Highlight on next round of funding that supplemental docs/info welcome	UNMET
Renewal	ALL	Program conforms to CoC Written Standards	Project application, applicant answer *add more specific measures here		Leave unscored for this round because of over-broad metric	N/A
ALL	ALL	Coordinated Entry Participation - agency participates or intends to participate	CE Planning and HOME Committee meeting participation; Agency has trained OC Connect users actively using system	Threshold, met/unmet	88% CE Planning meetings attended, 100% HOME Committee meetings attended, IFC has 6 trained OC Connect users actively using system	Met
RENEWAL	ALL	Data quality at or above 90%	HUD DQ Framework Report; Null values 10% or less and Data errors 10% or less	Threshold, met/unmet	Destination 11%; Annual Assessments not done	Unmet
RENEWAL	ALL	Bed/unit utilization rate at or above 90%	APR (Q8b)	Threshold, met/unmet	22.25/23 units = 97%	Met
Renewal	ALL	Project is spending funds awarded	eLOCCS spending printout; spending reports from ESG Office	90+% funds spent/on track to spend	100% funds spend in 2019	Met
Renewal	RRH & Shelter/TH	Exits to permanent housing	APR (Q23)	RRH: 90+% Shelter/TH: 12+% Cold Weather Cots: 0%	40/73 = 55%	Met

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Renewal	ALL	New or increased earned income for project stayers	APR (Q19a1)	PSH & RRH: 8+% Shelter/TH: Any increase Cold Weather Cots: N/A	0%	Unmet
Renewal	ALL	New or increase non-employment income for project stayers	APR (Q19a1)	PSH & RRH: 10+% Shelter/TH: Any increase Cold Weather Cots: N/A	0%	Unmet
Renewal	ALL	New or increased earned income for project leavers	APR (Q19a2)	PSH & RRH: 8+% Shelter/TH: Any increase Cold Weather Cots: N/A	13%	Met
Renewal	ALL	New or increase non-employment income for project leavers	APR (Q19a2)	PSH & RRH: 10+% Shelter/TH: Any increase Cold Weather Cots: N/A	4%	Met
Renewal	ALL	Participant return to homelessness within 12 months of exit to permanent housing	System Performance Measures (0701)	15% or less; N/A for Cold Weather Cots	13/111 = 12%	Met
Renewal	Shelter/TH	Length of time in program	APR (Q22b)	Average of 90 days or less for Leavers	244 days	Unmet
Renewal	Shelter/TH	Length of time in program	APR (Q22b)	Average of 90 days or less for Stayers	156 days	Unmet
Renewal	Shelter/TH	Length of time homeless	System Performance Measures (0700.b)	Average of 90 days or less	306 days	Unmet
Renewal	ALL	Participants with zero income at entry	APR (Q16)	RRH & Shelter/TH - 50% PSH - 80%	37/74 = 50%	Met
Renewal	ALL	Participants with more than one disability	APR (Q13a2)	RRH & Shelter/TH - 50% PSH - 75%	17/74 = 23%	Unmet
Renewal	ALL	Participants entering project from place not meant for human habitation	APR	RRH & Shelter/TH - 50% PSH - 75%	35/74 = 47%	Unmet
Renewal	ALL	Program entries from coordinated entry referral	Shelter/TH: Spot check between HMIS entries and OC Connect shelter referral list PSH/RRH: Spot check between HMIS entries and HOME list	95% or higher	14/17 - 82%	Unmet