Orange County Partnership to End Homelessness

Leadership Team meeting

December 16, 2019

Updates & Minutes

Updates and sharing

- Sharing /agency updates
- OCPEH updates
  - Revised Written Standards approved by email in November
  - Project Connect/PIT
  - Charity & Justice workshop returning
    - January 7, 6-7:30pm at the Century Center in Carrboro
    - More info: facebook.com/events/567007837196757/

Approve OCPEH Leadership Team meeting minutes

- September 24 – minutes coming in December
- October 21
- November 18

Homeless System Dashboard

Orange County
Partnership to
End Homelessness

Dashboard updated to include data on people seeking services

- Program Entries

Orange County
Partnership to
End Homelessness

72 people housed so far in 2019, 47 total in 2018

Month	Return from Inactive	Return from housed	Newly ID'ed	Beg.	Exited to housing	Moved to Inactive	End	Housed YTD
Dec-18	3	0	22	101	9	8	84	47
Jan-19	0	1	20	105	4	6	95	4
Jan-19	0	1	16	112	3	2	107	7
Feb-19	0	1	20	128	2	9	117	9
Mar-19	1	2	8	128	9	9	110	18
Apr-19	1	0	7	118	9	10	99	27
May-19	1	0	11	111	5	7	99	32
Jun-19	1	0	7	107	12	9	86	44
Jul-19	0	3	11	100	5	4	91	49
Aug-19	1	1	12	104	5	8	91	54
Oct-19	0	0	15	106	7	2	97	61
Nov-19	2	3	25	127	11	5	111	72

PIT Count Methodology

Orange County
Partnership to
End Homelessness

No major changes to PIT Count in 2020, other than Project Connect

- 2020 Point-in-Time (PIT) Wednesday January 30, 2020
- DRAFT 2020 Point-in-Time Count Methodology

- MOTION: Approve 2020 Point-in-Time Count Methodology

Orange County
Partnership to
End Homelessness

Homeless Service System Gaps Update & Plan for 2020

Orange County
Partnership to
End Homelessness

Several conversations afoot re: gaps

- Talks with funders
  - BOCC presentation on December 2
  - Presentations to Towns sooner rather than later
    - Jan-Feb instead of Mar-Apr
  - OC Affordable Housing Advisory Board on Dec. 10
    - Will seek to present to Carrboro and Chapel Hill AHABs
- Orange County Pre-Arrest Diversion expansion – combine with Street Outreach?
- Big thanks to Emila Sutton for hands-on help re: framing and impact statements

Six of ten gaps lack only funding

Programs have identified:
models, host agencies, partners – need funding

- Rapid Re-housing
- Street Outreach
- Coordinated Entry Staffing
- Medical Respite Beds
- Memorial Service Funding
- Youth Host Home Program

Orange County
Partnership to
End Homelessness

Community conversations continue for remaining four gaps

- OCPEH hosting conversations in 2020

Accessible, Housing-Focused Shelter

Day Center with Integrated Services

- Town of Chapel Hill work group to issue recommendations

24-Hour Bathrooms

- Affordable Housing groups working

Income-Based Rental Units

Less expensive to fill gaps than to continue homelessness

Estimated taxpayer cost of homelessness in Orange County

Cost to fund homelessness service gap

$2,431,683

$1,717,314

Costs are much higher for people experiencing chronic homelessness — **10 to 20x** the cost of first-time homelessness — more than **$35,000** per year on average
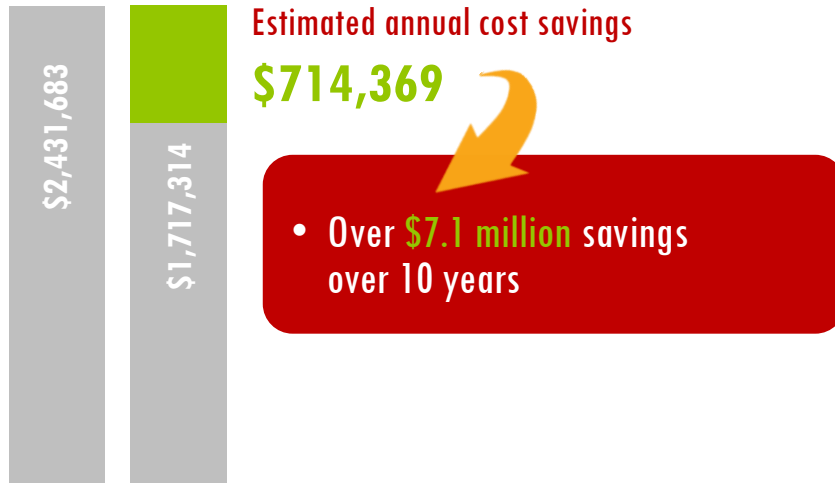
Sources

Orange County PIT Count, 2019

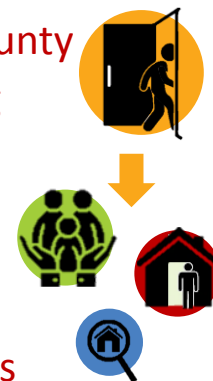Orange County System Performance Measures, FY2018

NAEH, 2017: https://endhomelessness.org/wp-content/uploads/2017/06/Cost-Savings-from-PSH.pdf

HUD, 2010: https://www.huduser.gov/publications/pdf/costs_homeless.pdf

Filling gaps results in taxpayer savings

$2,431,683

$1,717,314

Estimated annual cost savings

$714,369

- Over $7.1 million savings over 10 years

When homeless service system gaps are filled, we will see…

- Shelter bed availability in Orange County
- Service connections for people living unsheltered
- Increased human dignity
- Ability to access right-sized services quickly and effectively
- Families protected from trauma/ACEs
- People at all income levels better able to access affordable housing

Orange County Partnership to End Homelessness

Ending homelessness mitigates affordable housing crunch

- U.S. Conference of Mayors: affordable housing leading cause of homelessness
- Homeless services system = safety net for households lacking affordable housing
- Ending homelessness will…
  - Ease overburdened system
  - Save public dollars
  - Free up resources to address affordable housing

Research shows that access to safe, affordable housing…

Reduces childhood instability, improves child development, and boosts educational achievement

Revitalizes distressed communities, builds neighborhood stability, and fosters social cohesion

Creates jobs, attracts investment, returns money to local economies, and encourages upward mobility

Lowers exposure to health threats and reduces health care spending

Leadership Team members helping directly with Plan Action Steps in 2020?

- Seven of the Action Steps have Leadership Team with Primary or Secondary responsibility
  - #1. Develop messaging about OCPEH work, gaps, and data
  - #2. Educate about homeless service system gaps
  - #4. Develop Move On from PSH strategies
  - #5. Three affordable housing providers take referrals from OC Connect
  - #9. Increase African-Americans on the OCPEH Leadership Team
  - #11. Develop a plan to transfer administration of Project Connect
  - # 12. Conduct listening sessions
- Proposal – Leadership Team members work directly on at least one Action Step

Board Development

Orange County
Partnership to
End Homelessness

Leadership Team board development work

- Draft document
  - Draft Leadership Team Priorities & Process
- Feedback from Emergent Equity
  - Revised final bullet (replacing last two), "The Coordinator and Emergent Equity will work with the Leadership Team in analyzing how culture and structure may contribute or create barriers to membership to certain populations. They will also help the Leadership Team think through changes that can support greater access to the Leadership Team and the work."
- Potential motion: approve draft priorities and process

Leadership Team board development next steps

- Coordinator will revise application and send to OCPEH contacts
  - Include info about priorities and compensation
  - Ask for applications to be submitted by January 15 for immediate consideration
- Board Development Committee will evaluate applications using Priorities, develop proposed slate of members for February Leadership Team meeting
- New 2020 members to start at March meeting

Big thanks to departing Leadership Team members

- Katie Loovis
- Nancy Oates
- Damon Seils
- Jerry Villemain

Proposed Changes to OCPEH Governance Charter

Orange County
Partnership to
End Homelessness

No major Governance Charter changes this year

- Article II, Section 5. Board Selection Process & Added Appendix 3
  - Updated per Leadership Team priorities document
- Article II, Section 14. Compensation & Article V, Section 11. Compensation
  - Leadership Team members ~~with lived experience of homelessness~~ are eligible for a stipend compensation…
  - Committee members ~~with lived experience of homelessness~~ are eligible for a stipend compensation…

Potential changes, continued

- Remove Article VI, Section 3. Annual Homeless Assessment Report (AHAR) and renumber subsequent sections
  - HUD replaced this report with the Longitudinal Systems Analysis (LSA)
- Article IX, Section 1. Ratification
  - Update most recently amended date when amended

- Potential motion: approve revised OCPEH Governance Charter

Wrap Up & Adjourn

Our Next Meeting

- Monday, January 13, 6-7:30pm
  - Chapel Hill-Carrboro Chamber of Commerce, 104 S. Estes Dr., Chapel Hill

  - Call in option: dial 218-339-4576, code 468733#